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ABSTRACT

This document presents the State Board of Directors for Community Colleges of Arizona Statistical Annual Report to the Governor for fiscal year 1998-99. Section 1 presents Student Enrollment Data. It includes information on: annual audited full-time equivalent student report; unduplicated headcount; headcount by full- or part-time enrollment; gender, ethnic or race group, age cohort, and residency status; noncredit classes and enrollment, headcount college continuation status (continuing and returning, first-time students, higher education transfers); headcount by Arizona high school graduation status; miscellaneous headcount information; degrees and certificates awarded; and off-campus programs. Section 2 looks at Financial Information: Income Data FY 1998-99. It includes data on: sources of funds, analysis of state aid, general fund income, plant fund income, assessed valuation and tax levy data, and expenditure capacity data. Section 3 discusses Financial Information: Expenditure Data FY 1998-99. It includes information on: disposition of funds, summaries of general fund current operating expenditures by object and functional classification, investment in plant, interest payments on bonds and other debt, bonds issued and retired and other debt, and cost per full-time equivalent student factors. Section 4 explores Teacher Certification, Faculty (full- and part-time), including data on Arizona community college teacher certification and fall 1998 faculty (full- and part-time). Section 5 reports on Federal Vocational Education Funding. (VWC)

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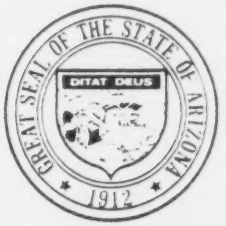
State Board of Directors for Community Colleges of Arizona

Statistical Supplement to the Annual Report to the Governor FY 1998-1999



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2

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3

Statistical Supplement to the Annual Report to the Governor FY 1998-1999

The State Board of Directors for Community Colleges of Arizona
Statistical Annual Report to the Governor, FY 1998-1999

Table of Contents

Student Enrollment Data

FY 1998-1999 Annual Audited Full-Time Equivalent Student Report (FTSE)	1
FY 1998-1999 Unduplicated Headcount	2
Headcount by Full-Time or Part-Time Enrollment	3
Headcount by Gender	4
Headcount by Ethnic or Race Group	5
Headcount by Age Cohort	6
Headcount by Residency Status	7
Non-Credit Classes and Non-Credit Enrollment	8
Headcount College Continuation Status: Continuing & Returning, First-Time Students, Higher Education Transfers	9
Headcount by Arizona High School Graduation Status	10
Miscellaneous Headcount Information	11
Degrees and Certificates Awarded	12
Off-Campus Programs	13

Financial Information: Income Data FY 1998-1999

Sources of Funds	14
Analysis of State Aid	14
General Fund Income	15
Plant Fund Income	15
Assessed Valuation and Tax Levy Data	16
Expenditure Capacity Data	16

Financial Information: Expenditure Data FY 1998-1999
Disposition of Funds 17
Summary of General Fund Current Operating Expenditures
Summary by Object Classification 18
Summary by Functional Classification 18
Summary of Investment in Plant 19
Summary of Interest Payments on Bonds and Other Debt 19
Summary of Bonds Issued and Retired and Other Debt 20
Cost Per Full-Time Equivalent Student Factors 21

Teacher Certification, Faculty (Full- and Part-Time)
Arizona Community College Teacher Certification 22
Fall 1998 Faculty (Full- and Part-Time) 24

Federal Vocational Education Funding 25

Note: For more detailed anecdotal information and trend data on the Arizona Community Colleges, please refer to the companion document to this *Statistical Supplement, The Annual Report to the Governor, FY1997-1998*, issued by the State Board.

Arizona Community College
Student Enrollment
FY 1998-1999

(Data provided and found in the Enrollment Analysis Reports submitted by the ten community college districts)

FY 1998-1999 Annual Audited Full-Time Equivalent Student Report (FTSE)

FTSE- definition - ARS § 15-1401.7. "Full-time equivalent student" means student enrollment for fifteen community college semester credit units per semester.

1998-1999 District	Basic Regular	Basic Short-term & OE/OE[1]	Adult Basic Education	Basic FTSE Subtotal	Skill Center FTSE	Total FTSE Number	Total FTSE Percent
Cochise	2,371	1,066	135	3,572		3,572	3.9%
Coconino	1,281	211	0	1,492		1,492	1.6%
Graham	2,514	368	7	2,889		2,889	3.2%
Maricopa	37,728	12,196	1,115	51,039	831	51,870	57.2%
Chandler-Gilbert	1,929	243		2,172		2,172	2.4%
Estrella Mountain	1,442	199		1,641		1,641	1.8%
GateWay	1,551	1,050		2,601	831	3,432	3.8%
Glendale	7,472	1,597	3	9,072		9,072	10.0%
Mesa	10,659	1,682	17	12,358		12,358	13.6%
Paradise Valley	2,402	417		2,819		2,819	3.1%
Phoenix	4,884	942		5,826		5,826	6.4%
Rio Salado	1,983	5,213	1,095	8,291		8,291	9.1%
Scottsdale	4,151	668		4,819		4,819	5.3%
South Mountain	1,255	185		1,440		1,440	1.6%
Mohave	1,842	455	0	2,297		2,297	2.5%
Navajo	1,653	345	0	1,998		1,998	2.2%
Pima	12,743	3,290	980		391	17,404	19.2%
Pinal	1,949	1,206	0	3,155		3,155	3.5%
Yavapai	2,339	404	57	0		2,800	3.1%
Yuma-La Paz	2,700	448	8	3,156		3,156	3.5%
State Totals	67,120	19,989	2,302	89,411	1,222	90,633	100.0%

Note: The Maricopa District total is an aggregate of the colleges under its jurisdiction

[1] OE/OE = Open Entry/Open Exit

FY 1998-1999 Annual Unduplicated Headcount*

1998-1999 District	Annual Unduplicated Headcount	
	Number	Percent
Cochise	9,736	3.0%
Coconino	4,648	1.4%
Graham	7,151	2.2%
Maricopa	183,244	57.1%
Chandler-Gilbert	7,975	2.5%
Estrella Mountain	6,836	2.1%
GateWay	14,860	4.6%
Glendale	30,975	9.7%
Mesa	38,589	12.0%
Paradise Valley	10,355	3.2%
Phoenix	20,660	6.4%
Rio Salado	31,072	9.7%
Scottsdale	16,817	5.2%
South Mountain	5,105	1.6%
Mohave	10,993	3.4%
Navajo	9,138	2.8%
Pima	58,950	18.4%
Pinal	13,073	4.1%
Yavapai	10,073	3.1%
Yuma-LaPaz	13,691	4.3%
State Totals	320,697	100.0%

Note: The Maricopa District total is an aggregate of the colleges under its jurisdiction.

*Unduplicated Headcount denotes - Unduplicated count of individuals taking one or more credit courses during the year.

Headcount by Full-Time or Part-Time Enrollment
Fall 1998

Fall 1998 District	Fall 1998 Full-Time	%	Part-Time	%	Total
Cochise	1,340	28.9%	3,289	71.1%	4,629
Coconino	452	13.8%	2,821	86.2%	3,273
Graham	1,675	28.6%	4,177	71.4%	5,852
Maricopa	21,149	21.9%	75,425	78.1%	96,574
Chandler-Gilbert	1,023	22.2%	3,581	77.8%	4,604
Estrella Mountain	620	14.7%	3,602	85.3%	4,222
GateWay	482	6.6%	6,794	93.4%	7,276
Glendale	4,783	26.4%	13,305	73.6%	18,088
Mesa	6,477	28.3%	16,388	71.7%	22,865
Paradise Valley	1,346	21.4%	4,954	78.6%	6,300
Phoenix	2,581	22.5%	8,897	77.5%	11,478
Rio Salado	654	6.9%	8,803	93.1%	9,457
Scottsdale	2,441	25.3%	7,217	74.7%	9,658
South Mountain	742	28.3%	1,884	71.7%	2,626
Mohave	718	12.9%	4,855	87.1%	5,573
Navajo	746	18.2%	3,345	81.8%	4,091
Pima	6,244	23.7%	20,138	76.3%	26,382
Pinal	1,112	28.5%	2,785	71.5%	3,897
Yavapai	1,217	18.3%	5,440	81.7%	6,657
Yuma-LaPaz	1,713	29.1%	4,176	70.9%	5,889
State Totals	36,366	22.3%	126,451	77.7%	162,817

Note: The Maricopa District total is an aggregate of the colleges under its jurisdiction.

Headcount by Gender
Fall 1998

Fall 1998 District	Female	%	Male	%	Undeclared	%	Total
Cochise	2,666	57.6%	1,921	41.5%	42	0.9%	4,629
Coconino	1,912	58.4%	1,353	41.3%	8	0.2%	3,273
Graham	3,324	56.8%	2,528	43.2%	0	0.0%	5,852
Maricopa	52,831	54.7%	41,247	42.7%	2,496	2.6%	96,574
Chandler-Gilbert	2,362	51.3%	2,084	45.3%	158	3.4%	4,604
Estrella Mountain	2,574	61.0%	1,597	37.8%	51	1.2%	4,222
GateWay	3,226	44.3%	3,914	53.8%	136	1.9%	7,276
Glendale	10,081	55.7%	7,739	42.8%	268	1.5%	18,088
Mesa	11,939	52.2%	10,689	46.7%	237	1.0%	22,865
Paradise Valley	3,863	61.3%	2,327	36.9%	110	1.7%	6,300
Phoenix	6,584	57.4%	4,258	37.1%	636	5.5%	11,478
Rio Salado	5,507	58.2%	3,333	35.2%	617	6.5%	9,457
Scottsdale	5,205	53.9%	4,276	44.3%	177	1.8%	9,658
South Mountain	1,490	56.7%	1,030	39.2%	106	4.0%	2,626
Mohave	3,706	66.5%	1,867	33.5%	0	0.0%	5,573
Navajo	2,601	63.6%	1,490	36.4%	0	0.0%	4,091
Pima	14,661	55.6%	11,721	44.4%	0	0.0%	26,382
Pinal	2,241	57.5%	1,653	42.4%	3	0.1%	3,897
Yavapai	4,179	62.8%	2,451	36.8%	27	0.4%	6,657
Yuma-LaPaz	3,470	58.9%	2,415	41.0%	4	0.1%	5,889
State Totals	91,591	56.3%	68,646	42.2%	2,580	1.6%	162,817

Note: The Maricopa District total is an aggregate of the colleges under its jurisdiction.

Headcount by Ethnic or Race Group
Fall 1998

Fall 1998	Non-Resident alien		Black, non-Hispanic		American Indian		Asian or P.I.		Hispanic		White, non-Hispanic		Ethnicity unknown		Total
District	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	
Cochise	61	1.3%	320	6.9%	49	1.1%	169	3.7%	1,213	26.2%	2,636	56.9%	181	3.9%	4,629
Coconino	0	0.0%	41	1.3%	490	15.0%	46	1.4%	289	8.8%	2,386	72.9%	21	0.6%	3,273
Graham	15	0.3%	106	1.8%	459	7.8%	50	0.9%	1,027	17.5%	4,098	70.0%	97	1.7%	5,852
Maricopa	1,131	1.2%	3,943	4.1%	2,697	2.8%	3,066	3.2%	14,850	15.4%	63,791	66.1%	7,096	7.3%	96,574
Chandler-Gilbert	69	1.5%	109	2.4%	90	2.0%	140	3.0%	721	15.7%	3,227	70.1%	248	5.4%	4,604
Estrella Mountain	9	0.2%	222	5.3%	73	1.7%	118	2.8%	1,320	31.3%	2,252	53.3%	228	5.4%	4,222
GateWay	29	0.4%	413	5.7%	366	5.0%	213	2.9%	1,374	18.9%	4,474	61.5%	407	5.6%	7,276
Glendale	216	1.2%	731	4.0%	316	1.7%	705	3.9%	2,761	15.3%	12,591	69.6%	768	4.2%	18,088
Mesa	434	1.9%	682	3.0%	648	2.8%	879	3.8%	2,887	12.6%	16,009	70.0%	1,326	5.8%	22,865
Paradise Valley	37	0.6%	84	1.3%	76	1.2%	171	2.7%	426	6.8%	5,084	80.7%	422	6.7%	6,300
Phoenix	114	1.0%	768	6.7%	447	3.9%	359	3.1%	2,759	24.0%	5,460	47.6%	1,571	13.7%	11,478
Rio Salado	30	0.3%	344	3.6%	121	1.3%	290	3.1%	835	8.8%	6,483	68.6%	1,354	14.3%	9,457
Scottsdale	156	1.6%	174	1.8%	467	4.8%	148	1.5%	608	6.3%	7,520	77.9%	585	6.1%	9,658
South Mountain	37	1.4%	416	15.8%	93	3.5%	43	1.6%	1,159	44.1%	691	26.3%	187	7.1%	2,626
Mohave	1	0.0%	31	0.6%	160	2.9%	65	1.2%	530	9.5%	4,786	85.9%	0	0.0%	5,573
Navajo	0	0.0%	41	1.0%	1,075	26.3%	25	0.6%	337	8.2%	2,574	62.9%	39	1.0%	4,091
Pima	660	2.5%	918	3.5%	866	3.3%	739	2.8%	7,121	27.0%	15,307	58.0%	771	2.9%	26,382
Pinal	0	0.0%	129	3.3%	223	5.7%	19	0.5%	1,103	28.3%	2,316	59.4%	107	2.7%	3,897
Yavapai	0	0.0%	44	0.7%	196	2.9%	51	0.8%	284	4.3%	5,507	82.7%	575	8.6%	6,657
Yuma-LaPaz	8	0.1%	177	3.0%	131	2.2%	95	1.6%	3,001	51.0%	2,368	40.2%	109	1.9%	5,889
State Totals	1,876	1.2%	5,750	3.5%	6,346	3.9%	4,325	2.7%	29,755	18.3%	105,769	65.0%	8,996	5.5%	162,817

Note: The Maricopa District total is an aggregate of the colleges under its jurisdiction.

Definitions/Catagories as defined by the Integrated Postsecondary Education Data System (IPEDS)

20

21

Headcount by Age Cohort
Fall 1998

Fall 1998	Less than 20		20 to 24		25 to 29		30 to 39		40 to 49		50 to 59		60 and over		Undeclared		
District	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Total
Cochise	970	21.0%	1,024	22.1%	632	13.7%	877	18.9%	688	14.9%	256	5.5%	136	2.9%	46	1.0%	4,629
Coconino	929	28.4%	960	29.3%	399	12.2%	462	14.1%	374	11.4%	121	3.7%	28	0.9%	0	0.0%	3,273
Graham	1,871	32.0%	927	15.8%	446	7.6%	687	11.7%	610	10.4%	444	7.6%	866	14.8%	1	0.0%	5,852
Maricopa	24,564	25.4%	23,917	24.8%	12,751	13.2%	16,111	16.7%	10,422	10.8%	4,338	4.5%	2,139	2.2%	2,332	2.4%	96,574
Chandler-Gilbert	1,533	33.3%	1,109	24.1%	483	10.5%	666	14.5%	421	9.1%	153	3.3%	162	3.5%	77	1.7%	4,604
Estrella Mountain	1,963	46.5%	524	12.4%	295	7.0%	631	14.9%	425	10.1%	211	5.0%	109	2.6%	64	1.5%	4,222
GateWay	1,697	23.3%	1,015	13.9%	1,088	15.0%	1,822	25.0%	1,021	14.0%	420	5.8%	83	1.1%	130	1.8%	7,276
Glendale	4,216	23.3%	4,743	26.2%	2,375	13.1%	3,065	16.9%	2,079	11.5%	848	4.7%	326	1.8%	436	2.4%	18,088
Mesa	5,435	23.8%	7,733	33.8%	3,387	14.8%	3,271	14.3%	1,925	8.4%	662	2.9%	240	1.0%	212	0.9%	22,865
Paradise Valley	1,575	25.0%	1,595	25.3%	738	11.7%	1,048	16.6%	779	12.4%	332	5.3%	157	2.5%	76	1.2%	6,300
Phoenix	2,031	17.7%	2,909	25.3%	1,713	14.9%	2,125	18.5%	1,358	11.8%	564	4.9%	270	2.4%	508	4.4%	11,478
Rio Salado	3,171	33.5%	988	10.4%	1,059	11.2%	1,686	17.8%	1,153	12.2%	470	5.0%	275	2.9%	655	6.9%	9,457
Scottsdale	2,070	21.4%	2,646	27.4%	1,339	13.9%	1,390	14.4%	1,017	10.5%	588	6.1%	490	5.1%	118	1.2%	9,658
South Mountain	873	33.2%	655	24.9%	274	10.4%	407	15.5%	244	9.3%	90	3.4%	27	56.0%	56	2.1%	2,626
Mohave	951	17.1%	546	9.8%	550	9.9%	1,113	20.0%	1,024	18.4%	675	12.1%	693	12.4%	21	0.4%	5,573
Navajo	1,035	25.3%	574	14.0%	410	10.0%	802	19.6%	745	18.2%	309	7.6%	163	4.0%	53	1.3%	4,091
Pima	6,074	23.0%	8,196	31.1%	3,535	13.4%	4,164	15.8%	2,853	10.8%	1,128	4.3%	320	1.2%	112	0.4%	26,382
Pinal	1,003	25.7%	754	19.3%	350	9.0%	686	17.6%	503	12.9%	248	6.4%	287	7.4%	66	1.7%	3,897
Yavapai	1,204	18.1%	974	14.6%	505	7.6%	913	13.7%	1,050	15.8%	797	12.0%	1,191	17.9%	23	0.3%	6,657
Yuma-LaPaz	1,537	26.1%	1,333	22.6%	714	12.1%	1,112	18.9%	675	11.5%	270	4.6%	236	4.0%	12	0.2%	5,889
State Totals	40,138	24.7%	39,205	24.1%	20,292	12.5%	26,927	16.5%	18,944	11.6%	8,586	5.3%	6,059	3.7%	2,666	1.6%	162,817

Note: The Maricopa District total is an aggregate of the colleges under its jurisdiction.

22

23

Headcount by Residency Status
Fall 1998

Fall 1998	Resident		Out-of-County		Out-of-State		Foreign		
District	Number	%	Number	%	Number	%	Number	%	Total
Cochise	4,333	93.6%	11	0.2%	227	4.9%	58	1.3%	4,629
Coconino	2,850	87.1%	207	6.3%	216	6.6%	0	0.0%	3,273
Graham	4,252	72.7%	1,395	23.8%	190	3.2%	15	0.3%	5,852
Maricopa	90,611	93.8%	1,680	1.7%	3,152	3.3%	1,131	1.2%	96,574
Chandler-Gilbert	4,310	93.6%	97	2.1%	128	2.8%	69	1.5%	4,604
Estrella Mountain	4,167	98.7%	2	0.0%	44	1.0%	9	0.2%	4,222
GateWay	6,833	93.9%	202	2.8%	212	2.9%	29	0.4%	7,276
Glendale	17,241	95.3%	172	1.0%	459	2.5%	216	1.2%	18,088
Mesa	20,875	91.3%	684	3.0%	872	3.8%	434	1.9%	22,865
Paradise Valley	6,038	95.8%	25	0.4%	200	3.2%	37	0.6%	6,300
Phoenix	11,084	96.6%	108	0.9%	172	1.5%	114	1.0%	11,478
Rio Salado	8,782	92.9%	224	2.4%	421	4.5%	30	0.3%	9,457
Scottsdale	8,746	90.6%	156	1.6%	600	6.2%	156	1.6%	9,658
South Mountain	2,535	96.5%	10	0.4%	44	1.7%	37	1.4%	2,626
Mohave	5,214	93.6%	59	1.1%	299	5.4%	1	0.0%	5,573
Navajo	3,278	80.1%	770	18.8%	43	1.1%	0	0.0%	4,091
Pima	22,533	85.4%	1,990	7.5%	1,170	4.4%	689	2.6%	26,382
Pinal	2,801	71.9%	957	24.6%	114	2.9%	25	0.6%	3,897
Yavapai	5,833	87.6%	462	6.9%	325	4.9%	37	0.6%	6,657
Yuma-LaPaz	5,349	90.8%	197	3.3%	169	2.9%	174	3.0%	5,889
State Totals	147,054	90.3%	7,728	4.7%	5,905	3.6%	2,130	1.3%	162,817

Note: The Maricopa District total is an aggregate of the colleges under its jurisdiction.

Non-Credit Classes and Non-Credit Enrollment

Non-Credit Classes	July 1 to Dec. 31, 1998				Jan. 1 to June 30, 1999				Totals: FY 1998-1999			
Not counted in credit	Number of Classes		Number of Students		Number of Classes		Number of Students		Number of Classes		Number of Students	
Enrollment figures	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Cochise	50	1.4%	565	1.5%	52	1.3%	499	1.1%	102	1.3%	1,064	1.3%
Coconino	21	0.6%	254	0.7%	8	0.2%	79	0.2%	29	0.4%	333	0.4%
Graham	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Maricopa	2,153	60.6%	26,687	70.6%	2,580	63.2%	32,858	73.6%	4,733	62.0%	59,545	72.2%
Chandler-Gilbert	218	6.1%	3,158	8.4%	349	8.6%	4,762	10.7%	567	7.4%	7,920	9.6%
Estrella Mountain	140	3.9%	2,623	6.9%	155	3.8%	938	2.1%	295	3.9%	3,561	4.3%
GateWay	39	1.1%	401	1.1%	34	0.8%	292	0.7%	73	1.0%	693	0.8%
Glendale	479	13.5%	5,164	13.7%	504	12.4%	8,600	19.3%	983	12.9%	13,764	16.7%
Mesa	275	7.7%	3,294	8.7%	277	6.8%	5,917	13.3%	552	7.2%	9,211	11.2%
Paradise Valley	327	9.2%	3,565	9.4%	417	10.2%	3,320	7.4%	744	9.7%	6,885	8.4%
Phoenix	347	9.8%	2,660	7.0%	391	9.6%	3,056	6.8%	738	9.7%	5,716	6.9%
Rio Salado	35	1.0%	271	0.7%	79	1.9%	601	1.3%	114	1.5%	872	1.1%
Scottsdale	212	6.0%	5,176	13.7%	284	7.0%	4,951	11.1%	496	6.5%	10,127	12.3%
South Mountain	81	2.3%	375	1.0%	90	2.2%	421	0.9%	171	2.2%	796	1.0%
Mohave	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Navajo	10	0.3%	78	0.2%	37	0.9%	255	0.6%	47	0.6%	333	0.4%
Pima	1,161	32.7%	8,932	23.6%	1,216	29.8%	9,483	21.2%	2,377	31.1%	18,415	22.3%
Pinal	17	0.5%	69	0.2%	23	0.6%	105	0.2%	40	0.5%	174	0.2%
Yavapai	139	3.9%	1,195	3.2%	164	4.0%	1,368	3.1%	303	4.0%	2,563	3.1%
Yuma-LaPaz	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
State Totals	3,551	100.0%	37,780	100.0%	4,080	100.0%	44,647	100.0%	7,631	100.0%	82,427	100.0%

Note The Maricopa District total is an aggregate of the colleges under its jurisdiction.

Headcount College Continuation Status: Continuing & Returning, First-Time Students, Higher Education Transfers
Fall 1998

Fall 1998 District	Continuing & Returning	1st-Time Students	Higher Ed Transfers
Cochise	2,996	1,197	436
Coconino	811	464	214
Graham	4,330	1,333	189
Maricopa	56,896	36,396	21,178
Chandler-Gilbert	2,230	2,130	943
Estrella Mountain	1,935	2,562	591
GateWay	3,886	3,185	1,643
Glendale	11,617	7,493	4,189
Mesa	14,606	8,570	5,628
Paradise Valley	3,557	2,287	1,599
Phoenix	7,395	3,478	1,837
Rio Salado	4,268	1,907	853
Scottsdale	5,919	3,492	3,514
South Mountain	1,483	1,292	381
Mohave	4,323	1,250	N/A
Navajo	1,005	1,565	858
Pima	18,656	5,059	2,667
Pinal	2,607	1,075	215
Yavapai	4,550	1,606	433
Yuma-LaPaz	4,530	1,358	1
State Totals	100,704	51,303	26,191

Note: The Maricopa District total is an aggregate of the colleges under its jurisdiction.

Headcount by Arizona High School Graduation Status
Fall 1998

Fall 1998 District	High School Graduation Status		
	Previous yr. AZ HS Grad	Other AZ HS Grads	G.E.D. Completers
Cochise	320	1,443	575
Coconino	159	1,269	not available
Graham	546	2,158	440
Maricopa	7,094	49,621	3,958
Chandler-Gilbert	418	2,294	0
Estrella Mountain	192	2,741	78
GateWay	99	4,218	0
Glendale	1,929	9,569	673
Mesa	2,232	10,834	2,812
Paradise Valley	549	3,179	0
Phoenix	743	5,887	332
Rio Salado	50	5,290	0
Scottsdale	579	4,285	0
South Mountain	303	1,324	63
Mohave	208	247	247
Navajo	213	1,262	163
Pima	1,772	11,431	1,750
Pinal	393	1,282	299
Yavapai	383	1,982	224
Yuma-LaPaz	351	1,790	217
State Totals	11,439	72,485	7,873

Note: The Maricopa District total is an aggregate of the colleges under its jurisdiction.

Miscellaneous Headcount Information
Fall 1998

Fall 1998 District	Veterans receiving benefits	Students reporting as physically challenged	Students receiving Federal financial aid	Students in JTPA or other Federal Programs	Students enrolled in prison courses
Cochise	387	17	1,938	23	383
Coconino	45	69	516	35	0
Graham	39	N/A	789	257	386
Maricopa	2,127	1,249	16,751	193	1,702
Chandler-Gilbert	97	136	515	0	0
Estrella Mountain	65	56	687	5	0
GateWay	98	52	594	0	0
Glendale	467	240	3,147	33	0
Mesa	791	202	3,958	26	0
Paradise Valley	114	238	955	35	0
Phoenix	206	296	2,664	7	0
Rio Salado	106	25	818	82	1,702
Scottsdale	152	0	2,538	5	0
South Mountain	31	4	875	0	0
Mohave	54	91	570	29	0
Navajo	38	159	657	17	145
Pima	805	592	5,686	183	300
Pinal	49	44	828	134	205
Yavapai	78	4	880	N/A	N/A
Yuma-LaPaz	185	10	2,820	514	31
State Totals	3,807	2,235	31,435	1,385	3,152

Note: The Maricopa District total is an aggregate of the colleges under its jurisdiction.

Degrees and Certificates Awarded

FY 1998-99	Degrees Awarded				Certificates Awarded				
District	Academic	Occupational	Other	Total	1 to 15 hrs	16 to 30 hrs	31 to 45 hrs	46 or more	Total
Cochise	299	141	0	440	109	117	79	0	305
Coconino	116	25	2	143	21	8	7	0	36
Graham	159	78	0	237	0	252	7	0	259
Maricopa	1,963	1,302	720	3,985	1,885	711	646	74	3,316
Chandler-Gilbert	130	14	45	189	50	15	42	13	120
Estrella Mountain	65	5	41	111	71	0	0	0	71
GateWay	10	151	17	178	260	62	182	42	546
Glendale	486	230	63	779	416	40	15	0	471
Mesa	611	368	290	1,269	46	66	142	0	254
Paradise Valley	140	26	58	224	0	10	3	0	13
Phoenix	272	250	111	633	409	58	107	0	574
Rio Salado	30	60	13	103	631	425	59	19	1,134
Scottsdale	137	195	46	378	1	27	93	0	121
South Mountain	82	3	36	121	1	8	3	0	12
Mohave	76	88	0	164	21	36	64	1	122
Navajo	80	86	0	166	1	4	7	21	33
Pima	160	529	374	1,063	211	215	259	7	692
Pinal	210	122	0	332	32	533	57	4	626
Yavapai	97	124	N/A	221	14	13	16	1	44
Yuma-LaPaz	43	20	0	63	0	0	0	0	0
State Totals	3,203	2,515	1,096	6,814	2,294	1,889	1,142	108	5,433

Degrees and Certificates Awarded, FY 1998-1999: 12,247

Note: The Maricopa District total is an aggregate of the colleges under its jurisdiction.

Off-Campus Programs
Fall 1998

Fall 1998 District	Number of Students	Number of Classes	Number of Locations
Cochise	1,177	199	10
Coconino	755	144	6
Graham	1,773	472	15
Maricopa	31,246	4,426	278
Chandler-Gilbert	2,178	376	14
Estrella Mountain	1,437	252	9
GateWay	5,918	346	64
Glendale	1,639	161	21
Mesa	4,378	516	5
Paradise Valley	61	13	4
Phoenix	1,955	168	40
Rio Salado	12,738	2,485	99
Scottsdale	796	79	11
South Mountain	146	30	11
Mohave	870	119	16
Navajo	0	0	0
Pima	6,407	459	55
Pinal	1,292	69	21
Yavapai	1,623	87	19
Yuma-LaPaz	2,355	391	9
State Totals	47,498	6,366	429

Note: The Maricopa District total is an aggregate of the colleges under its jurisdiction.

Arizona Community College
Financial Information: Income Data
FY 1998-1999

Note: Unaudited financial information.

(Data provided by the ten community college districts)

Sources of Funds

General and Plant Funds Combined

District	Fund Balance[1]	District Tax levy	State Aid	Tuition & Fees	Grants & Contracts	Transfers & Other Revenue	Reserve for Future Acquisitions	Total General Fund
Cochise	5,614,000	7,763,988	7,934,300	4,800,872	438,304	3,284,864	(1,750,000)	26,086,328
Coconino	319,391	3,499,824	3,464,300	1,509,883	0	599,356	(319,391)	9,073,363
Graham	16,092,348	1,426,970	12,607,600	2,505,586	2,359,803	(413,333)	(12,972,447)	21,606,527
Maricopa	99,324,683	185,401,530	48,863,100	51,622,230	0	89,223,130	(87,398,740)	387,035,933
Mohave	2,053,256	7,891,549	4,330,200	1,488,757	4,155	2,448,314	0	18,216,231
Navajo	6,327,937	7,482,682	5,669,400	2,040,544	625,315	428,975	(4,135,000)	18,439,853
Pima	35,390,091	46,811,137	19,633,200	21,321,323	2,504,688	4,330,550	(7,849,391)	122,141,598
Pinal	2,377,155	12,058,087	6,687,200	3,132,014	0	15,045,404	0	39,299,860
Yavapai	3,307,992	16,073,090	5,409,200	3,163,416	0	(1,345,986)	0	26,607,712
Yuma-La Paz	7,535,700	12,231,400	5,896,900	1,931,481	0	1,466,133	0	29,061,614
State Totals	**$178,342,663**	**$300,640,257**	**$120,495,400**	**$93,516,106**	**$5,932,266**	**$115,067,407**	**($114,424,969)**	**$699,569,019**

[1] Fund balance at June 30, less reserves, board designations and other.

Analysis of State Aid

District	Operating State Aid	Equalization Aid	Capital Outlay State Aid	Total State Aid
Cochise	5,583,000	1,738,300	613,000	7,934,300
Coconino	3,130,800	0	333,500	3,464,300
Graham	5,328,800	6,731,300	547,500	12,607,600
Maricopa	41,481,500	0	7,381,600	48,863,100
Mohave	3,879,500	0	450,700	4,330,200
Navajo	4,326,300	896,200	446,900	5,669,400
Pima	17,233,700	0	2,399,500	19,633,200
Pinal	6,040,600	0	646,600	6,687,200
Yavapai	4,861,500	0	547,700	5,409,200
Yuma-La Paz	5,195,300	52,100	649,500	5,896,900
State Totals	$97,061,000	$9,417,900	$14,016,500	$120,495,400

40

41

General Fund Income

District	Fund Balance[1]	District Tax levy	State Aid	Tuition & Fees	Grants & Contracts	Other Revenue	Transfers	Total General Fund
Cochise	2,614,000	7,763,988	7,321,300	4,800,672	436,304	1,838,638	(670,125)	24,106,977
Coconino	0	3,499,824	3,130,800	1,509,883	0	368,405	(285,458)	8,223,454
Graham	3,309,028	1,426,970	12,060,100	2,505,586	2,359,803	337,155	(5,601,019)	16,397,623
Maricopa[2]	11,925,943	162,495,301	41,481,500	51,622,230	0	3,583,568	(1,788,079)	269,320,463
Mohave	1,310,544	7,891,151	3,879,500	1,488,757	4,155	148,428	1,343,452	16,065,987
Navajo	1,171,733	5,921,532	5,222,500	2,040,544	625,315	449,368	(1,575,723)	13,855,269
Pima	12,069,700	40,785,281	17,233,700	21,321,323	2,504,688	3,130,654	(2,285,897)	94,759,449
Pinal	1,615,861	10,756,480	6,040,600	3,132,014	0	534,479	(1,397,843)	20,681,611
Yavapai	1,360,640	14,626,950	4,861,500	3,163,416	0	562,766	(3,382,132)	21,193,140
Yuma-La Paz	5,769,546	9,966,095	5,247,400	1,931,481	0	602,691	313,232	23,830,445
State Totals	$41,147,015	$265,133,572	$106,478,900	$93,516,106	$5,932,265	$11,556,152	($15,329,592)	$508,434,418

[1] Fund balance at June 30, less reserves, board designations and other.

[2] Maricopa District Tax Levy includes in-lieu payment of $5,625,374 from Salt River Project.

Plant Fund Income

District	Fund Balance[1]	District Levy	State Aid	Other Revenue	Bond Proceeds	Future Acquisitions	Transfers	Total Plant Fund
Cochise	3,000,000	0	613,000	62,776	0	(1,750,000)	2,053,575	3,979,351
Coconino	319,391	0	333,500	657,839	0	(319,391)	(141,430)	849,909
Graham	12,783,320	0	547,500	765,473	0	(12,972,447)	4,085,058	5,208,904
Maricopa	87,398,740	22,906,229	7,381,600	7,136,590	77,273,616	(87,398,740)	3,017,435	117,715,470
Mohave	742,712	398	450,700	15,506	0	0	940,928	2,150,244
Navajo	5,156,204	1,561,150	446,900	295,607	0	(4,135,000)	1,259,723	4,584,584
Pima	23,320,391	6,025,856	2,399,500	1,235,659	0	(7,849,391)	2,250,134	27,382,149
Pinal	761,274	1,301,607	646,600	633,255	13,777,670	0	1,497,843	18,618,249
Yavapai	1,947,352	1,446,140	547,700	318,629	0	0	1,154,751	5,414,572
Yuma-La Paz	1,766,154	2,265,305	649,500	550,210	0	0	0	5,231,169
State Totals	$137,195,538	$35,506,685	$14,016,500	$11,671,544	$91,051,286	($114,424,969)	$16,118,017	$191,134,601

[1] Fund balance at June 30, less reserves, board designations and other.

ASSESSED VALUATION & TAX LEVY DATA

District	1998 Assessed Valuation	Tax Rate Used	Primary Levy Limit	Actual Primary Levy	Percent of Tax Levy Limit Used	1998 Assessed Val. Secondary	Actual Secondary Levy	Tax Rate Used
Cochise	446,503,626	1.7368	10,137,418	7,754,875	76.5%	453,600,888	0	0
Coconino	858,689,670	0.3952	3,393,542	3,393,542	100.0%	887,556,466	0	0
Graham	73,558,677	1.9117	1,462,347	1,408,222	96.3%	75,952,942	0	0
Maricopa	16,017,265,623	0.9866	158,026,342	158,026,342	100.0%	16,813,017,261	21,167,589	0.1259
Mohave	900,831,925	0.8789	7,937,695	7,917,761	99.7%	925,168,758	0	0
Navajo	498,509,986	1.1813	6,285,713	5,888,898	93.7%	514,374,366	1,562,155	0.3037
Pima	3,682,397,194	1.1283	42,178,178	41,546,488	98.5%	3,852,574,000	2,461,795	0.0639
Pinal	582,219,718	1.9167	17,341,823	11,159,193	64.3%	587,976,782	266,941	0.0454
Yavapai	1,023,772,206	1.4631	16,722,295	14,978,983	89.6%	1,048,350,566	1,109,155	0.1058
Yuma-La Paz[1]	579,611,996	1.7518	13,147,339	10,153,801	77.2%	597,611,116	1,875,304	0.3138
State Totals	$24,663,360,621	1.0632	$276,632,692	$262,228,105	94.8%	$25,756,183,145	$28,442,939	0.1104

[1] Yuma-La Paz assessed valuation is sum of assessed valuation for each county.

EXPENDITURE CAPACITY DATA

District	Expenditure Limit Capacity	Expenditure Limit Used (dollars)	Expenditure Limit Used (percent)
Cochise	19,000,727	18,935,438	99.7%
Coconino	8,817,956	6,285,850	71.3%
Graham	17,222,193	13,381,952	77.7%
Maricopa	209,241,921	209,042,664	99.9%
Mohave	14,865,516	13,928,968	93.7%
Navajo	11,911,074	11,911,074	100.0%
Pima	59,463,049	57,870,000	97.3%
Pinal	21,691,232	20,401,000	94.1%
Yavapai	23,499,973	18,454,177	78.5%
Yuma-La Paz	22,126,692	18,868,974	85.3%
State Totals	$407,840,333	$389,080,097	95.4%

44

45

Arizona Community College
Financial Information: Expenditure Data
FY 1998-1999

Note: Unaudited financial information.

(Data provided by the ten community college districts)

Disposition of Funds

District	General Fund Expenditures	Plant Fund Expenditures				Total General Fund & Plant Fund
		Capital Outlay	Bond & Debt Redemption	Bond & Debt Interest	Total	
Cochise	20,897,023	785,848	165,000	136,455	1,087,303	21,984,326
Coconino	6,890,109	1,172,544	315,000	37,526	1,525,070	8,415,179
Graham	13,529,417	3,271,648	0	0	3,271,648	16,801,065
Maricopa	250,135,117	164,509,938	11,565,760	13,629,776	189,705,474	439,840,591
Mohave	12,496,215	1,160,828	275,000	325,745	1,761,573	14,257,788
Navajo	11,832,715	1,686,242	960,000	855,575	3,501,817	15,334,532
Pima	77,534,274	11,329,204	2,955,000	3,110,335	17,394,539	94,928,813
Pinal	19,457,466	15,546,591	385,000	1,404,301	17,335,892	36,793,358
Yavapai	19,409,041	2,355,467	820,794	552,849	3,729,110	23,138,151
Yuma-La Paz	16,499,770	3,880,118	1,095,000	876,609	5,851,727	22,351,497
State Totals	**$448,681,147**	**$205,698,428**	**$18,536,554**	**$20,929,171**	**$245,164,153**	**$693,845,300**
Percent of Total	64.7%	29.6%	2.7%	3.0%	35.3%	100.0%

48

49

Summary of General Fund Current Operating Expenditures

Summary by Object Classification

District	Salaries and Wages	Employee Benefits	Contractual Services	Supplies	Current Fixed Charges	Utilities & Communication	Travel	Miscellaneous	Contingencies & Reserves	Totals
Cochise	13,717,028	2,394,947	947,334	1,541,031	402,390	831,350	341,110	670,092	51,741	20,897,023
Coconino	4,496,955	592,369	437,141	307,747	531,037	170,555	118,840	206,011	29,454	6,890,109
Graham	8,467,283	2,096,369	339,675	1,300,890	285,441	695,376	308,586	35,797	0	13,529,417
Maricopa	178,849,023	29,563,835	19,849,337	6,658,676	3,254,473	8,757,409	1,923,601	1,278,763	0	250,135,117
Mohave	8,341,213	1,415,082	719,370	1,078,848	95,033	480,723	251,240	114,706	0	12,496,215
Navajo	6,904,148	1,449,779	817,492	667,661	348,517	1,145,935	179,715	319,468	0	11,832,715
Pima	55,601,751	8,065,637	3,989,393	3,623,684	1,487,148	3,372,837	1,185,814	208,010	0	77,534,274
Pinal	12,146,219	2,588,497	1,101,413	1,284,209	441,217	962,765	276,313	657,133	0	19,457,766
Yavapai	13,080,324	1,991,147	1,402,750	1,290,090	401,815	840,226	345,737	56,952	0	19,409,041
Yuma-La Paz	10,922,502	1,959,859	960,190	1,070,573	456,906	810,503	319,237	0	0	16,499,770
State Totals	$312,526,446	$52,117,521	$30,564,095	$18,823,409	$7,703,977	$18,067,679	$5,250,193	$3,546,932	$81,195	$448,681,447
Percent of Total	69.65%	11.62%	6.81%	4.20%	1.72%	4.03%	1.17%	0.79%	0.02%	100.00%

Summary by Functional Classification

District	Instruction	Academic Support	Admin/Instr. Support	Student Services	M & O of Plant	Scholarships	Public Service	Contingencies	Transfers & Auxiliary Enterprises	Totals
Cochise	9,969,486	601,382	4,357,326	1,871,065	2,389,707	352,866	20,082	0	1,335,109	20,897,023
Coconino	2,647,621	640,616	1,597,255	1,014,086	948,676	12,401	0	29,454	0	6,890,109
Graham	7,008,845	365,138	2,380,170	1,846,654	1,928,610	0	0	0	0	13,529,417
Maricopa	132,414,294	27,788,764	49,102,830	19,667,126	20,979,618	0	182,485	0	0	250,135,117
Mohave	5,296,978	2,386,079	2,575,755	1,046,338	1,191,065	0	0	0	0	12,496,215
Navajo	4,733,922	782,128	4,367,991	664,388	1,107,900	176,386	0	0	0	11,832,715
Pima	37,335,000	11,326,358	13,160,000	9,404,916	6,308,000	0	0	0	0	77,534,274
Pinal	8,816,885	1,680,316	3,967,393	1,424,350	2,931,007	589,128	48,687	0	0	19,457,766
Yavapai	8,722,377	2,207,033	4,867,223	1,656,099	1,912,596	0	43,713	0	0	19,409,041
Yuma-La Paz	8,603,391	1,229,144	2,764,344	1,762,380	2,140,511	0	0	0	0	16,499,770
State Totals	$225,548,799	$49,006,958	$89,140,287	$40,357,402	$41,837,690	$1,130,781	$294,967	$29,454	$1,335,109	$448,681,447
Percent of Total	50.27%	10.92%	19.87%	8.99%	9.32%	0.25%	0.07%	0.01%	0.30%	100.00%

50

51

Summary of Investment in Plant

Ending Balance Investment in Plant

District	Equipment	Buildings	Land	Improvements (Other)	Library Books	Interest	Construction in Progress	Miscellaneous	Totals
Cochise	6,676,580	15,839,633	1,121,863	2,603,061	1,091,129	0	0	0	27,332,266
Coconino	2,703,914	3,164,335	1,089,000	1,651	20,459	0	0	0	6,979,359
Graham	12,113,119	25,623,047	4,224,901	966,839	831,706	0	0	0	43,759,612
Maricopa	103,260,269	296,938,264	26,383,791	20,206,720	7,662,557	0	21,628,158	1,681,639	479,761,398
Mohave	6,981,861	12,667,069	784,505	1,288,457	1,401,238	0	0	0	23,123,130
Navajo	10,961,584	16,170,123	440,241	4,089,382	857,374	0	116,679	0	32,615,383
Pima	25,025,405	72,237,624	10,395,836	231,288	4,374,281	0		14,860,845	127,125,279
Pinal	11,241,739	37,464,908	1,746,501	0	1,354,853	0	0	0	51,808,001
Yavapai	8,589,361	26,709,104	1,010,328	3,079,375	1,945,711	0	0	0	41,633,879
Yuma-La Paz	8,497,513	29,573,940	316,545	8,455,297	1,245,181	46,581	0	5,905	48,140,962
State Totals	$196,351,345	$536,388,047	$49,513,511	$40,902,070	$20,784,489	$46,581	$21,744,837	$16,548,389	$882,279,269

Summary of Interest Payments on Bonds and Other Debt

Description	Cochise	Coconino	Graham	Maricopa	Mohave	Navajo	Pima	Pinal	Yavapai	Yuma-La Paz	Totals
General Obligation Bonds	0	0	0	12,620,595	0	731,275	1,620,950	67,150	429,604	812,089	16,281,663
Revenue Bonds	0	0	0	873,828	0	0	476,745	601,829	123,245	64,520	2,140,167
Certificates of Participation	136,455	37,526	0	58,599	325,745	124,300	1,012,640	0	0	0	1,695,265
Capital Leases	0	0	0	76,754	0	0	0	0	0	0	76,754
Pledged Revenue Bonds	0	0	0	0	0	0	0	0	0	0	0
State Totals	$136,455	$37,526	$0	$13,629,776	$325,745	$855,575	$3,110,335	$668,979	$552,849	$876,609	$20,193,849

52

53

Summary of Bonds Issued and Retired and Other Debt

	Cochise	Coconino	Graham	Maricopa	Mohave	Navajo	Pima	Pinal	Yavapai	Yuma-La Paz	Totals
General Obligation Bonds											
Outstanding (July 1, 1998)	0	0	0	205,085,000	0	13,320,000	27,285,000	1,655,000	9,500,000	16,760,000	273,605,000
Add: New Issues	0	0	0	104,250,000	0		0	0	0	0	104,250,000
Less: Redemptions	0	0	0	9,065,000	0	830,000	800,000	370,000	635,000	990,000	12,690,000
Outstanding (June 30, 1999)	0	0	0	300,270,000	0	12,490,000	26,485,000	1,285,000	8,865,000	15,770,000	365,165,000
Revenue Bonds											
Outstanding (July 1, 1998)	0	0	0	19,610,000	0	0	8,800,000	9,200,000	2,145,000	1,085,000	40,840,000
Add: New Issues	0	0	0	0	0	0	0	0	0	0	0
Less: Redemptions	0	0	0	1,435,000	0	0	800,000	15,000	105,000	105,000	2,460,000
Outstanding (June 30, 1999)	0	0	0	18,175,000	0	0	8,000,000	9,185,000	2,040,000	980,000	38,380,000
Certificates of Participation											
Outstanding (July 1, 1998)	2,415,000	825,000	0	1,735,000	5,230,000	1,950,000	11,655,000	0	0	0	23,810,000
Add: New Issues	0	0	0	0	0	0	0	0	0	0	0
Less: Redemptions	165,000	315,000	0	830,000	275,000	130,000	1,355,000	0	0	0	3,070,000
Outstanding (June 30, 1999)	2,250,000	510,000	0	905,000	4,955,000	1,820,000	10,300,000	0	0	0	20,740,000
Capital Leases											
Outstanding (July 1, 1998)	0	0	0	964,797	0	0	0	0	0	0	964,797
Add: New Leases	0	0	0	43,950	0	0	0	0	0	0	43,950
Less: Payments	0	0	0	235,760	0	0	0	0	0	0	235,760
Outstanding (June 30, 1999)	0	0	0	772,987	0	0	0	0	0	0	772,987
Pledged Revenue Obligations											
Outstanding (July 1, 1998)	0	0	0	0	0	0	0	11,900,000	0	0	11,900,000
Add: New Issues	0	0	0	0	0	0	0		0	1,370,000	1,370,000
Less: Redemptions	0	0	0	0	0	0	0	0	0	0	0
Outstanding (June 30, 1999)	0	0	0	0	0	0	0	11,900,000	0	1,370,000	13,270,000
Total Debt Outstanding	$2,250,000	$510,000	$0	$320,122,987	$4,955,000	$14,310,000	$44,785,000	$22,370,000	$10,905,000	$18,120,000	$438,327,987

Summary	Cochise	Coconino	Graham	Maricopa	Mohave	Navajo	Pima	Pinal	Yavapai	Yuma-La Paz	Totals
Outstanding (July 1, 1998)	2,415,000	825,000	0	227,394,797	5,230,000	15,270,000	47,740,000	22,755,000	11,645,000	17,845,000	351,119,797
New Debt	0	0	0	104,293,950	0	0	0	0	0	1,370,000	105,663,950
Retirements/Payments	165,000	315,000	0	11,565,760	275,000	960,000	2,955,000	385,000	740,000	1,095,000	18,455,760
Outstanding (June 30, 1999)	$2,250,000	$510,000	$0	$320,122,987	$4,955,000	$14,310,000	$44,785,000	$22,370,000	$10,905,000	$18,120,000	$438,327,987

Cost Per Full-Time Equivalent Student Factors

General Fund Operational Cost Per FTSE

District	Total Basic FTSE	General Fund Operating Expenditures	Operating Cost Per FTSE
Cochise	3,572	20,897,023	5,850
Coconino	1,492	6,890,109	4,618
Graham	2,889	13,529,417	4,683
Maricopa	51,040	250,135,117	4,901
Mohave	2,297	12,496,215	5,440
Navajo	1,998	11,832,715	5,922
Pima	17,013	77,534,274	4,557
Pinal	3,155	19,457,466	6,167
Yavapai	2,800	19,409,041	6,932
Yuma-La Paz	3,156	16,499,770	5,228
State Totals	89,412	$448,681,147	$5,018

Operating State Aid Per FTSE

District	Total Basic FTSE	Operating State Aid Received	Operating State Aid Received Per FTSE
Cochise	3,572	5,583,000	1,563
Coconino	1,492	3,130,800	2,098
Graham	2,889	5,328,800	1,845
Maricopa	51,040	41,481,500	813
Mohave	2,297	3,879,500	1,689
Navajo	1,998	4,326,300	2,165
Pima	17,013	17,233,700	1,013
Pinal	3,155	6,040,600	1,915
Yavapai	2,800	4,861,500	1,736
Yuma-La Paz	3,156	5,195,300	1,646
State Totals	89,412	$97,061,000	$1,086

Note: FTSE totals do not include Skill Center FTSE (Maricopa 831, Pima 391).

Arizona Community College
Teacher Certification, Faculty
(Full- and Part- time)
FY 1998-1999

ARIZONA COMMUNITY COLLEGE TEACHER CERTIFICATION

The State Board of Directors for Community Colleges of Arizona recognizes that superior teaching is the primary objective of community college faculty. Accordingly, it has established statewide certification standards, pursuant to A.R.S. '15-1425.4.

During FY 1998-1999 there were 4,346 teaching certificates issued.

In 1995, the Certification department implemented a program of Continuous Quality Improvement. The findings from a customer service survey, conducted FY 1997-1998, revealed that the average overall quality of service was 4.40 on a scale of 1 (Very Poor) to 5 (Excellent). The survey revealed that 94% of those surveyed thought the certification application and the guidelines were clear. The survey also reflected that 99% of the customers felt that the certification staff was knowledgeable, courteous and helpful. Out of those surveyed, 88% thought they received their certificate in a timely manner.

CERTIFICATION FEE SCHEDULE (Effective July 1, 1995)

A.	Regular Certificate (Life)	$65.00
B.	Special (two years)	$30.00
	Special renewal (six years)	$30.00
C.	Provisional (non-renewable)	$25.00
D.	District Specific (two years)	$30.00
	District Specific renewal	$30.00
E.	Evaluation, Duplicate, Name Change, Additional Teaching Field	$15.00
F.	Internship (six months)	$10.00

SUMMARY OF TEACHER CERTIFICATES ISSUED

Type of Certificate	Certificates Issued
A. REGULAR CERTIFICATES	1,218
Regular certificates are valid for Life unless revoked. They are issued for full-time and part-time teaching in both academic and occupational fields.	
B. SPECIAL CERTIFICATES	1,849
For individuals not eligible for a Regular certificate, a Special certificate may be issued allowing them to teach part-time (fewer than twelve credits per semester). Special certificates are valid for two years and are renewable for six years.	
C. PROVISIONAL CERTIFICATES	1,140
For individuals who have not completed the required Community College Course, a Provisional certificate may be issued which is valid for two years and is non-renewable. Provisional certificates are issued for full-time and part-time teaching in both academic and occupational fields.	
D. DISTRICT SPECIFIC CERTIFICATES	139
A Community College district may request, in writing, certification for a person with unique qualifications who can not meet certification requirements in the desired teaching discipline. Requests for the District Specific certificate must be under the explicit signature of the Chief Executive Officer or Chief Academic Officer of the district. Monitoring by the State Board is conducted annually. District Specific certificates are valid for two years and are renewable for six years.	
CERTIFICATES ISSUED FY 1998-1999	**4,346**

Faculty (Full- and Part-Time)
Fall 1998

Fall 1998 District	Full-Time Number	Full-Time %	Part-Time Number	Part-Time %	Total Faculty
Cochise	96	24.9%	289	75.1%	385
Coconino	22	14.1%	134	85.9%	156
Graham	72	25.4%	212	74.6%	284
Maricopa	1,093	27.7%	2,859	72.3%	3,952
Chandler-Gilbert	59	27.6%	155	72.4%	214
Estrella Mountain	29	27.9%	75	72.1%	104
GateWay	68	23.1%	227	76.9%	295
Glendale	226	31.7%	486	68.3%	712
Mesa	259	27.4%	685	72.6%	944
Paradise Valley	72	27.7%	188	72.3%	260
Phoenix	171	31.4%	373	68.6%	544
Rio Salado	17	5.4%	296	94.6%	313
Scottsdale	143	37.1%	295	67.4%	438
South Mountain	49	38.3%	79	61.7%	128
Mohave	56	16.9%	276	83.1%	332
Navajo	52	21.3%	192	78.7%	244
Pima	278	20.2%	1,101	79.8%	1,379
Pinal	79	23.7%	255	76.3%	334
Yavapai	88	18.7%	382	81.3%	470
Yuma-LaPaz	101	42.3%	138	57.7%	239
State Totals	1,937	24.9%	5,838	75.1%	7,775

Note: The Maricopa District total is an aggregate of the colleges under its jurisdiction.

Federal Vocational Education Funding
FY 1998-1999

FEDERAL VOCATIONAL EDUCATION FUNDING
FISCAL YEAR 1998-99

	FEDERAL FUNDS ADMINISTERED BY STATE BOARD OF DIRECTORS FOR COMMUNITY COLLEGES			FEDERAL FUNDS ALLOCATED DIRECTLY BY STATE BOARD OF VOCATIONAL EDUCATION	TOTAL FEDERAL VOCATIONAL EDUCATION FUNDS		
DISTRICT	FORMULA	DISCRETIONARY	TOTAL	DISCRETIONARY	FORMULA	DISCRETIONARY	TOTAL
Cochise	$170,641	$193,086	$363,727	$30,000.00	$170,641	$223,086	$393,727
Coconino	$126,099	$148,472	$274,571	$30,000.00	$126,099	$178,472	$304,571
Graham	$145,726	$168,416	$314,142	$0.00	$145,726	$168,416	$314,142
Maricopa	$614,225	$66,750	$680,975	$101,931.00	$614,225	$168,681	$782,906
Mohave	$98,438	$36,417	$134,855	$140,000.00	$98,438	$176,417	$274,855
Navajo	$196,980	$80,900	$277,880	$20,000.00	$196,980	$100,900	$297,880
Pima	$260,130	$38,044	$298,174	$54,540.00	$260,130	$92,584	$352,714
Pinal	$142,778	$166,492	$309,270	$0.00	$142,778	$166,492	$309,270
Yavapai	$87,151	$123,462	$210,613	$72,840.00	$87,151	$196,302	$283,453
Yuma--La Paz	$177,118	$38,040	$215,158	$161,552.00	$177,118	$199,592	$376,710
State Leadership	$0	$170,000	$170,000	$0.00	$0	$170,000	$170,000
TOTAL	$2,019,286	$1,230,079	$3,249,365	$610,863.00	$2,019,286	$1,840,942	$3,860,228

Maricopa:
SP/DH Project funded in partnership with Ensuring Opportunity Coalition ($66,750)
10/99/tg

Interagency Printing Services